

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 06-11-2020 01:11:13

Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2020)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00103707 Descentralización Persecución	Period : July-Sep (2020)
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA	Impl. Partner : 99999 UNDP
	Location : Guatemala
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : AR1 FECI Y UME (CAPACIDADES FECI Y UME)

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	4,406.88	0.00	4,406.88
72410 - Acquisition of Audio Visual Eq	0.00	2,317.09	0.00	2,317.09
72805 - Acquis of Computer Hardware	0.00	11,352.37	0.00	11,352.37
72815 - Inform Technology Supplies	0.00	552.02	0.00	552.02
74525 - Sundry	0.00	919.29	0.00	919.29
74599 - UNDP cost recovery chrgs-Bills	0.00	- 4.00	0.00	- 4.00
75105 - Facilities & Admin - Implement	0.00	1,368.06	0.00	1,368.06
76125 - Realized Loss	0.00	5.73	0.00	5.73
Total for Fund 30000	0.00	20,917.44	0.00	20,917.44
Total for Activity AR1 FECI Y UME	0.00	20,917.44	0.00	20,917.44

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	96,039.26	0.00	96,039.26
72815 - Inform Technology Supplies	0.00	260.93	0.00	260.93
74525 - Sundry	0.00	2,609.34	0.00	2,609.34
75105 - Facilities & Admin - Implement	0.00	6,923.67	0.00	6,923.67
76135 - Realized Gain	0.00	- 1.03	0.00	- 1.03
Total for Fund 30000	0.00	105,832.17	0.00	105,832.17
Total for Activity AR2 DICRI	0.00	105,832.17	0.00	105,832.17

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	34,750.56	0.00	34,750.56
71360 - Local Consult-Security	0.00	1,132.52	0.00	1,132.52
74210 - Printing and Publications	0.00	4,368.88	0.00	4,368.88
75105 - Facilities & Admin - Implement	0.00	2,843.48	0.00	2,843.48
75705 - Learning costs	0.00	369.21	0.00	369.21
76125 - Realized Loss	0.00	0.04	0.00	0.04
Total for Fund 30000	0.00	43,464.69	0.00	43,464.69

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Project Id : 00103707 Descentralización Persecución		Period : July-Sep (2020)		
Output # : 00105603 PERSECUCION PENAL ESTRATEGICA		Impl. Partner : 99999 UNDP		
		Location : Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity AR3 DAC	0.00	43,464.69	0.00	43,464.69
Activity : AR7 GESTION (GESTION Y COORDINACION)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	28,950.34	0.00	28,950.34
71410 - MAIP Premium SC	0.00	11.59	0.00	11.59
71415 - Contribution to Security SC	0.00	927.18	0.00	927.18
72505 - Stationery & other Office Supp	0.00	53.43	0.00	53.43
74525 - Sundry	0.00	1,520.97	0.00	1,520.97
74599 - UNDP cost recovery chrgs-Bills	0.00	46,415.98	0.00	46,415.98
75105 - Facilities & Admin - Implement	0.00	5,451.56	0.00	5,451.56
Total for Fund 30000	0.00	83,331.05	0.00	83,331.05
Total for Activity AR7 GESTION	0.00	83,331.05	0.00	83,331.05
Total for Output : 00105603	0.00	253,545.35	0.00	253,545.35
Project Total :	0.00	253,545.35	0.00	253,545.35

Signed By :  _____ Date : 05.11.20

Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2020)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	July-Sep (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	253,545.35	0.00	253,545.35

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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2020)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución Period : As Of Sep30,2020

Output #	00105603	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,153.54